

# Albert Einstein H.S. Signature Improvements -- No. 036501

Category MCPS  
Agency Public Schools  
Planning Area Silver Spring  
Relocation Impact None.

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

May 7, 2002  
NONE  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY01	Estimate FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	270	0	0	270	0	0	188	82	0	0	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	2,300	0	0	2,300	0	0	0	1,800	500	0	0
Other	329	0	0	329	0	0	0	0	329	0	0
Total	2,899	0	0	2,899	0	0	188	1,882	829	0	0

## FUNDING SCHEDULE (\$000)

G.O. Bonds	2,899	0	0	2,899	0	0	188	1,882	829	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

Albert Einstein High School is one of five high schools that will make up the Downcounty Consortium. Einstein High School facility improvements are needed to implement its performing arts signature program.

Due to fiscal constraints, modernizations and individual school projects have been delayed. In FY 2005, planning funds will be requested for the signature program improvements. This project is scheduled to be completed by September 2006.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		2,899
First Cost Estimate		
Current Scope	FY00	0
Last FY's Cost Estimate		0
Present Cost Estimate		2,899
Appropriation Request	FY03	0
Appropriation Req. Est.	FY04	0
Supplemental Approp. Req.	FY02	0
Transfer		0
Cumulative Appropriation		0
Expenditures/Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY00	0
New Partial Closeout	FY01	0
Total Partial Closeout		0

### COORDINATION

Building Permits:  
Code Review  
Fire Marshall  
Inspections

### MAP

